

PARTIAL VETO

ORDINANCE NO. 4072

AN ORDINANCE relating to the 1979 budget appropriating \$25,990 of unappropriated Current Expense Fund balance to Youth Services, \$12,074 to the Human Service Fund from unanticipated revenues, correcting the 1979 King County Operating and Capital Improvement Budget and Amending Ordinance 3969 Sections 19, 31, 43, 48, 51, 71 and 72 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Appropriations are hereby approved and adopted as follows to correct the 1979 King County Operating and Capital Improvement Budget:

\$170,932 to the Current Expense Fund - CIP only offset by a reduction of the same amount in Current Expense Special Programs for community-assisted park projects;

\$55,000 to the Current Expense Fund - CIP only from unappropriated 1979 property taxes for a study of Boeing Creek;

\$15,000 to the Arterial Highway Development Fund to transfer CIP Project No. 700281 from the County Road Construction Fund;

\$12,074 to the Human Services Fund from unanticipated State of Washington funds for Drug Abuse;

\$25,990 to Youth Services in the Current Expense Fund from unappropriated Current Expense Fund balance to restore funds to replace CETA positions.

SECTION 2. Ordinance No. 3969, Section 19, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Program Budgets *vetoed 2/14/79* \$ 792,008

PROVIDED THAT:

1) The Budget Division shall present to the Council, by March 31, 1979, a detailed study of staff necessary to perform present and anticipated functions in the Department of Judicial Administration. The study shall include:

- a. Judicial input;
- b. Results of the impending productivity analysis;
- c. An amendatory appropriation ordinance implementing necessary staff additions, if required.

revised 2/14/79 J. D. Sullivan

- 2) The \$60,000 provided in the District Courts' budget for new clerk positions, shall result in the implementation of five clerical positions, by March 1, 1979.
- 3) Based on identified budget savings or secured alternate funding, by the Department of Public Safety, the previously deleted countercyclical funded planner/analyst position shall be continued as a funded position, at the appropriate compensation.

SECTION 3. Ordinance No. 3969, Section 31, is hereby amended to read:

Youth Services ((~~\$5,388,277~~)) \$5,414,267

SECTION 4. Ordinance 3969, Section 43, is hereby amended to read:

From the Current Expense Fund there is hereby appropriated to:

Special Programs ((~~\$7,215,387~~)) \$7,044,455

Provided that all provisos adopted by the Council in Ordinance 3969 shall be fulfilled.

SECTION 5. Ordinance No. 3969, Section 48, is hereby amended to read:

From the Human Services Fund there is hereby appropriated: ((~~\$7,743,898~~)) \$7,755,972

SECTION 6. Ordinance No. 3969, Section 51, is hereby amended to read:

From the Grants Fund - Operating there is hereby appropriated:

((~~\$10,108,740~~)) \$10,223,586

SECTION 7. Ordinance No. 3969, Section 71, is hereby amended to read:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 of this ordinance.

Current Expense-- (CIP only)	((\$1,974,290))	\$1,200,222
County Road - (CIP only)		\$2,104,224
Arterial Highway Development		\$3,919,653
County Road Construction	((\$3,775,878))	\$3,760,878

1 PROVIDED THAT:

2 1) The Department of Public Works designate Juanita Drive
3 as a needed project in the Six Year Roads Capital
4 Improvement Program. The Northshore Community Plan
5 established by Ordinance 3747 identifies the need for
6 shoulder improvements and left turn lanes in critical
7 areas along the Juanita Drive route. Specifically
8 there is a critical need for continuation of the
9 shoulder improvements from N.E. 132nd Street to Juanita
10 Park. These improvements should be made a part of the
11 1982 Roads Capital Budget.

12 2) The Department of Public Works designate North 175th
13 Street between Ashworth Avenue North and Aurora Avenue
14 North as a project in the Six Year Road Capital
15 Improvement Program for traffic revisions and road
16 improvements as recommended in the Shoreline Community
17 Plan.

18 3) The following projects shall be added to the Road
19 Capital Improvement Budget for 1979:
20 Traffic Signal at 1st South and Southwest 140th
21 Traffic Signal at South 160th and Military Road South
22 Traffic Signal at 132nd Southeast and Southeast 240th
23 Traffic Signal at Southeast 208th and Southeast 116th

24	Building Modernization Construction	\$ 746,010
25	Youth Services Facilities	\$ 28,280
26	River & Flood Control Construction	\$ 245,000
27	Stadium - (CIP only)	\$ 407,000
28	Harborview Medical Center	\$ 1,008,396
29	Park Acquisition & Development	\$ 1,832,620

30 PROVIDED THAT:

31 1) \$40,000 shall be transferred from the Central Community
32 Allocation (007070) to the Bannerwood Athletic Facility
33 (007095), as reimbursement for recreational benefits to
be derived by Central CIP Planning Area residents.

34 2) \$48,000 shall be transferred to the Eastside Community
35 Allocation (007069) from the Bannerwood Athletic
36 Facility (007070).

37 3) Lake Washington No. 7 Rose Hill (081634) shall be used
38 for acquisition and development of acreage at NE 132nd
39 and 132nd Ave. NE (Lake Washington School District site
40 No. 12).

41 4) Page ILT39, Project 007013 shall read "This project
42 involves the acquisition and development of land for an
43 active recreational park, including athletic fields, in
44 that portion of the Northshore planning area lying
45 easterly of the Sammamish River Valley and SR 522."

46 5) The County shall acquire by purchase, easement, or
47 interlocal agreement, a 60-foot right-of-way for access
48 to Marymoor Park from East Lake Sammamish Road.

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- 6) \$100,000 appropriated for Normandy Beach Park (050101) shall be transferred, expended or conveyed only upon motion of the Council.
- 7) \$16,300 shall be transferred from Soos Creek Trail (30031) to Green Tree Division Neighborhood Park (\$12,000) and East Ridge Division Community Park (\$4,300).
- 8) \$70,000 shall be transferred from Shoreline No. 3 (Hillwood) (080414) to Hilltop Neighborhood Park for acquisition in 1979 and subsequent development of a twelfth and final neighborhood park in the Hilltop Neighborhood as recommended in the Shoreline Community Plan thereby fulfilling the original Forward Thrust Resolution No. 34571 for the Shoreline area.
- 9) \$105,000 shall be transferred from the Regional Project Allocation to Marymoor to provide night lighting for the velodrome and the soccer field it encloses; and installation of as many portable bleachers as possible for velodrome events with any remaining funds. This project shall be given top Parks and Architecture Divisions' priority in 1979 to mitigate the impact of inflation. (If these funds prove to be inadequate for the lighting installation, additional funds up to \$10,000 may be used from the existing Marymoor project account (007079) to complete it.)

SECTION 8. Ordinance 3969, Section 72, is hereby amended as follows:

Accumulated unexpended prior years appropriations from several capital improvement project funds for the specific projects identified and contained in Attachment No. 1 to this ordinance are hereby cancelled as follows:

1	River & Flood Control Construction	\$ 121,874
2	Solid Waste Capital	\$ 347,869
3	County Road Fund - (CIP only)	\$ 400,659
4	County Road Construction	\$ 117,000
5	Park Acquisition & Development ((\$-491,969))	\$ 443,969

6 INTRODUCED AND READ for the first time this 29th day
 7 of January, 1979.
 8 PASSED this 5th day of February, 1979.

KING COUNTY COUNCIL
 KING COUNTY, WASHINGTON

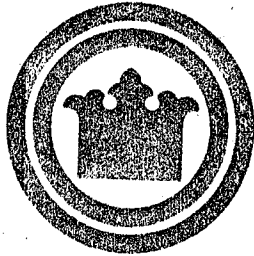
Ruby Chow
 Chairman

13 ATTEST:

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 15 *Renee G. Owens*
 16 Deputy Clerk of the Council

17 APPROVED this 14th day of February, 1979.

18
 19 *[Signature]*
 20 King County Executive



John D. Spellman

County Executive

King County Courthouse
Seattle, Washington 98104
(206) 344-4040

February 14, 1979

The Honorable Ruby Chow
Chairman, King County Council
B U I L D I N G

Dear Councilwoman Chow:

Attached please find a copy of Ordinance No. 4072 which I have partially vetoed. I have vetoed Section 2 which added two provisos to the 1979 budget for Program Budgets.

Section 2 of Ordinance No. 4072 is an amendment made by the Council to an appropriations ordinance proposed by the County Executive. The proposed ordinance included amendments to several sections of the 1979 budget ordinance, No. 3969. The proposed ordinance did not address Section 19 of the original budget ordinance. Ordinance 4072 adds Section 19 to the sections amended by the proposed ordinance. This addition is in violation of Section 460 of the Charter which specifies that the Council ". . . shall not change the form of the proposed appropriations ordinances submitted by the County Executive".

This violation of the Charter would create a precedent that would pose difficulties for the County's financial management and compliance with the intent of the Charter. The apparent intent of Sections 460 and 470 of the Charter is to concentrate the County's budgetary decisions in the annual budget ordinance. Towards this end, the Charter sets up several extraordinary obstacles to the passage of supplemental appropriations. Thus the Charter prohibits the adoption of amendments to sections of the previously adopted budget ordinance that are not the subject of an Executive request. Without this prohibition, every supplemental appropriation ordinance would have the effect of opening up the entire budget for reconsideration.

Although Charter compliance is important, there are additional factors that make the provisos added in Section 2 unnecessary. The first proviso states that five (5) new clerical positions in the District Courts shall be implemented by March 1, 1979. I am advised that the five new clerks have been hired. I have directed the Budget Division to review with the District Court Administrator the standards that might be used to determine if these positions should be retained in the 1980 budget.

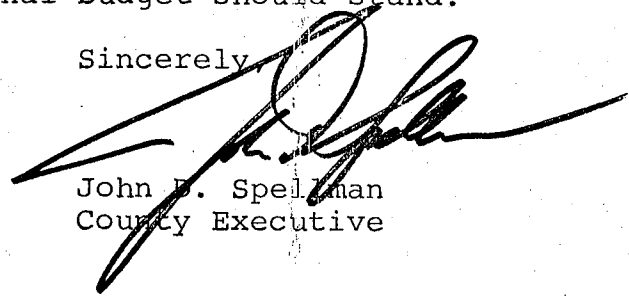
The Honorable Ruby Chow

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The second proviso would restore a planner/analyst position to the Department of Public Safety. The proviso itself adds no money to the budget of this position. The Department has not indicated the need for this position to me or the Budget Division. In the absence of demonstrated need, the original budget should stand.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'John B. Spellman', is written over the typed name and title.

John B. Spellman
County Executive

JDS/m

cc: Dick Roth
Lawrence G. Waldt